

# YOUR 2021 MUNICIPAL TAX BILL

The 2021 property tax rate per \$100 of taxable value:

PROPERTY CATEGORY	RATE
Residential (residual value):	0.6041
Six or more units:	0.6041
Non-residential:	2.8153
Industrial:	2.8153
Serviced vacant lots:	1.2083

This year, the municipal administration is proposing a budget that comprises a 1.16% increase in the property tax rate for residential taxpayers and a 4.76% increase for non-residential taxpayers.

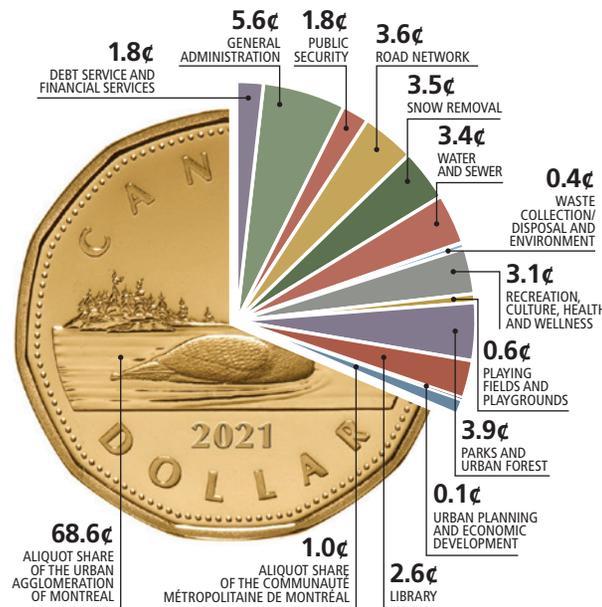
While work is advancing on several major construction sites across the Town and pandemic-related stress is increasingly hard to bear, we are more concerned than ever about Townies' wellness, the availability of local services and the quality of our living environment, all aspects of every municipality's primary mission. That is why, in 2021, we will focus our energies on giving citizens access to safe public spaces and sensible community opportunities while, of course, doing everything necessary to maintain the Town's financial health. With those goals in mind, we have built our 2021 budget priorities around consolidation, balance, discipline and financial stability.

Accordingly, Mount Royal's operating budget for fiscal 2021 totals \$106,173,660, up 2.40% from the 2020 budget.

The increase is largely attributable to the 3.22% increase in the aliquot share paid to the Urban Agglomeration of Montreal for general expenditures, water service, drinking water supply, first responder service, debt on the major road network, financing of grant-eligible investments

## YOUR TAXES

Each dollar of your tax bill goes toward the following services:



and deficit financing. In addition, the contribution demanded by the Ville de Montréal for spending related to downtown Montreal has risen 2.01%.

Along the same lines, a 12.01% increase in the aliquot share paid by Mount Royal to the Communauté métropolitaine de Montréal is planned.

For their part, local expenditures are up \$629,310 or 1.32%. Although several large events have been dropped from the budget, the rise in local spending is due mainly to the growth in overall compensation and integrating Public Security personnel into the Town's workforce (their services had previously been provided by an external agency). Also, a special allowance for emergency measures management and a budget for the 2021 municipal election have been created. Lastly, the budgets for external services for public security, park and urban forest maintenance, large events and debt servicing have all decreased.



### TAX AND BUDGET INFORMATION

www.ville.mont-royal.qc.ca/en/services-residents/taxation  
or 514 734-3021 or 514 734-3026

## ADDITIONAL INFORMATION

Your 2021 tax bill was sent to you on February 1, 2021. The first instalment is due on May 25, 2021, and the second on August 25, 2021.

Payment can be made by any of the following methods: online, by cheque, in cash, by Interac (at Town Hall only), at the National Bank of Canada or at most other banking institutions.

You can now view and receive your tax bill online. For more information about this online service, please see the Taxation page in the Services for Residents section of the Town of Mount Royal website.



### ONLINE PAYMENT

(the most secure payment method)

Make your payment on the National Bank of Canada website, at any National Bank ABM or at most other banking institutions.

Note: If you pay online or by ABM, please allow sufficient time for your payment to reach the Town. Otherwise, you will be charged interest and a late payment fee.

On the revenue side, property taxes, compensation in lieu of taxes and water billing are all up and remain our main sources of revenue, totalling \$84.4 million and comprising 87% of overall revenue.

Revenue from government transfers is down and now totals \$725,000 or 0.8% of overall revenue.

On the other hand, revenue from services rendered and local sources totals \$11.9 million or 12.3% of overall revenue. It should be noted that we have been conservative in our revenue forecasts, especially regarding revenue from construction permits, fines, statements of offence, and interest, all of which have seen significant decreases.

To our desire to keep the tax burden reasonable can be added our determination to provide Townies with effective, high-quality, environmentally friendly services. That is why, faced with the demands of the ongoing pandemic and the increase in the aliquot shares we must pay and the local expenditures we must fund, an unusually large portion of the accumulated surplus, namely \$7.6 million, will be used to reduce the impact on tax bills. The surplus was built during sunnier times, when some local sources of revenue were exceptionally high. Today, it is entirely appropriate to rely partly on the surplus to see us through these more difficult times.